



Escuela Collingwood 2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Collingwood School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Collingwood School Goal: To improve students' foundational skills in literacy.



School Development Plan – Outcome

- Students will improve in phonological awareness, decoding and fluency skills in English and Spanish.





School Development Plan – Outcome Measures

- Provincial CC3, LeNS assessment data
- Spanish and English Reading Report Cards
- CBE Student Survey
- Our School Survey





School Development Plan – Data for Monitoring Progress

- Words Their Way Gr k-5 assessments
- Biweekly Classroom literacy check-ins
- Intervention literacy support data
- EAL Benchmarks analytics
- Teacher self assessments
- Spanish & English guided reading data
- IPP reporting
- AFRS & DIBELS assessments





School Development Plan – Actions

Learning Excellence Actions

Explicit UFLI Instruction

- Explicit instruction using UFLI & the “Fonética y gramática” program
- Guided reading in English and Spanish
- Routine Spanish writing analysis



School Development Plan Actions Continued



Well-Being Actions

- Choice based reading activities with multilevel texts
- Use of Zones of Regulation Program and self regulation strategies
- School-wide use of Friendology program and strategies



School Development Plan Actions Cont.



Truth and Reconciliation, Diversity and Inclusion actions



- Intentional use of culturally diverse texts
- Access to and use of dual language texts
- EAL benchmarking & assessment to inform task design
- Classroom conversations to build community
- Work with elders to deepen understanding of 7 grandfather teachings

Questions?



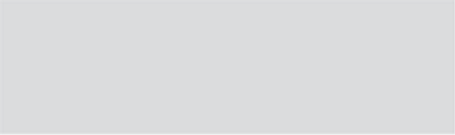
We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$3.16 million in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).





Our 2024-25 School Budget

- Our student enrolment for the current year is 500

RAM Allocations

Per School Total

\$527,791

Per Student Total

\$2,632,741

Total RAM Allocations

\$3,160,532

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,536,291

22.9#

Support Staff

\$189,742

3.8

Administration

\$266,765

3.3

Total Staffing

\$2992,798

30.0

Supplies/Other

\$167,734

Total RAM Deployment Plans

\$3,160,532



Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Some Activities we have planned for the upcoming school year include:
 - Field trips
 - In-school activities
 - Artists in residence
 - Music/ recorder fees



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)
- Collingwood 2024-25 Fees
- K- \$65
- Gr 1 - \$83
- Gr 2 - \$60
- Gr 3 -\$64
- Gr 4 -\$40
- Gr 5 - \$86
- Note these fees include the cost of swimming for K-gr 4 and canoeing for gr 5.



Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees <https://collingwood.cbe.ab.ca/school>



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- We sent a link to all families to a 2025 Collingwood Planning Survey
- Survey will remain open until March 31, 2025



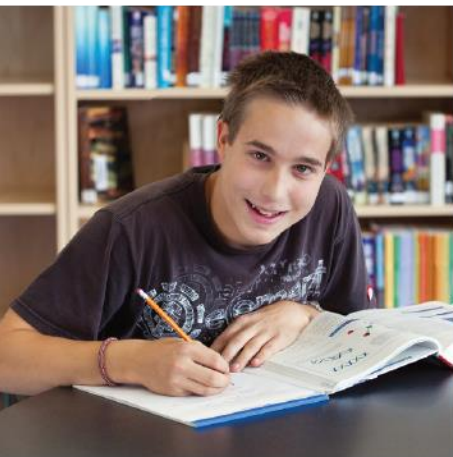
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by May 1, 2025
 - A meeting evaluation summary by May 1, 2025
 - Feedback from the survey by May 1, 2025
- Share information about student results and the school development plan at our October School Council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

Wrap-Up

- Thank you for your participation!





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There can be no dialogue without you.