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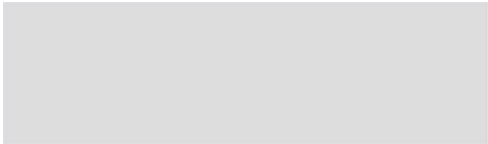
2026 School Planning

learning | as unique | as every student



dialogue)))

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

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2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Collingwood School
- Gather feedback that may be considered in making future school planning decisions

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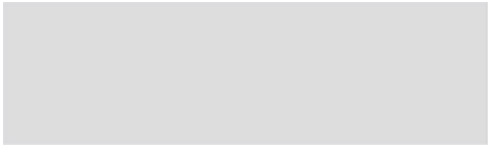


Calgary Board of Education



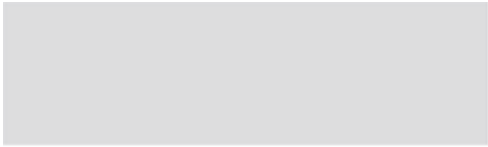
School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



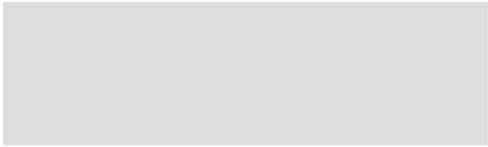
School Development Plan – School Goal

- Students' foundational skills in literacy will improve.



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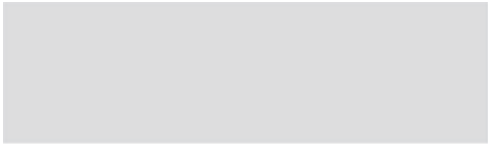
School Development Plan – Outcome

- Students will improve in phonological awareness, decoding, fluency and reading comprehension skills in English and Spanish.



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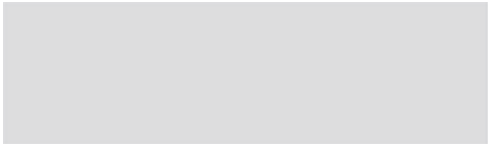
School Development Plan – Outcome Measures

- CC3 & LeNS Data
- Spanish and English Reading Report Cards
- CBE Student Survey
- Our School Survey



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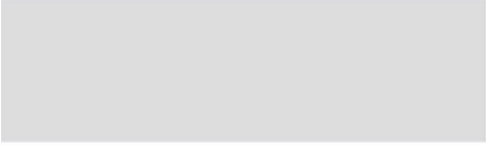
School Development Plan – Data for Monitoring Progress

- Words Their Way Gr. K-6 Assessments
- Biweekly University of Florida Literacy Institute (UFLI) student check-ins
- Intervention Literacy Support Data
- EAL Benchmarks Analytics
- Teacher self-assessment of confidence in implementing UFLI program
- Spanish and English Guided Reading Data
- IPP reporting
- Early Years Assessment and DIBELS (MAZE AND ORF) assessments
- Spanish reading assessments



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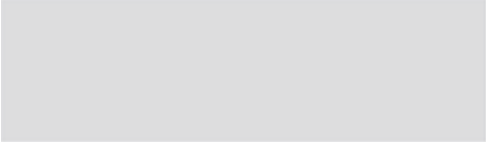


School Development Plan – Actions

Well-Being Actions

- Choice based reading activities with multileveled texts related to resiliency to improve connection with the text
- Understanding of The Zones of Regulation Program and the strategies that promote self-regulation
- School wide use of online “Friendology” program and strategies
- Collaborative Response discussions around strategies to build student resiliency

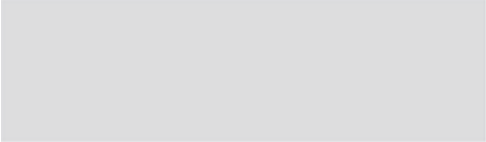




School Development Plan – Actions

Truth & Reconciliation, Diversity and Inclusion Actions

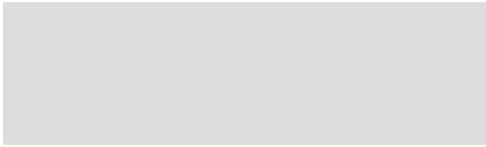
- Intentional use of culturally diverse texts
- Access to and use of dual language texts
- Use of EAL benchmarking and assessment to inform task design
- Classroom conversations to build community
- Deepen our understanding of the CBE Wholistic Learning Framework
- Work with an Elder to explore indigenous animal legends



Questions?

We'll take a few minutes to answer questions about our school development plan.





Our School Budget

- Our school received \$3, 474, 042.00 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



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Our 2025-26 School Budget

- Our student enrolment for the current year is 548 students.

RAM Allocations

Per School Total	\$ 518,405.00
Per Student Total	\$ 2,955,637.00
Total RAM Allocations	\$ 3,474,042.00

RAM Deployment

Scenario A

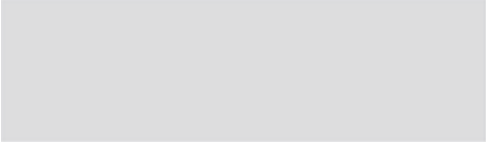
Organization		FTEs
Teachers	\$ 3,098,770.00	25.2
Support Staff	\$ 399,560.00	7.2
Administration	\$ Included in teaching	2.3
Total Staffing	\$ 3,498,330.00	34.2

Supplies/Other	\$ 25,120.00
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Total RAM Deployment Plans	\$ 3,474,042.00
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Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Teaches Pet Creative AA Tundra \$ 15.50
- Felting \$ 18.00
- Tellus Spark Looks Like Science \$ 20.30
- Swimming (4 sessions) \$ 42.10
- Tellus Spark Coding Wonderland \$ 21.00
- Sheppard Hill Landfill \$ 13.25
- Canoeing \$ 121.00

- Artist in residence - No Fee Charged to Students:
 - SOGO \$6,600.00
 - Artist in Residency \$11, 530.00

Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Our 2025-26 School Fees

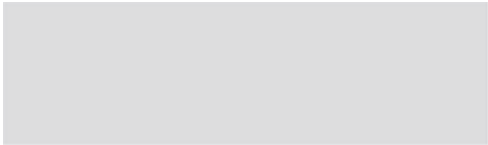
- 2024-25 Report to Parents on [Fees](https://collingwood.cbe.ab.ca/fees)
<https://collingwood.cbe.ab.ca/fees>

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Questions?

We'll take a few minutes to answer questions about our school budget and fees.

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Gathering Your Feedback

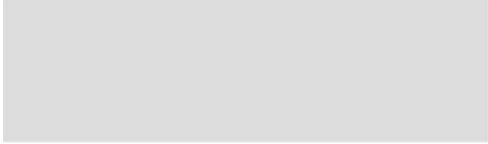
Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



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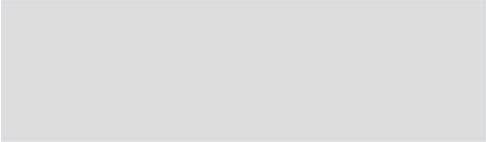




Gathering Your Feedback

School Development Plan (SDP)

1. We share SDP information and updates in different ways. In what ways have you learned about our SDP?
 - a. School website
 - b. School council meeting
 - c. SchoolMessenger
 - d. Other

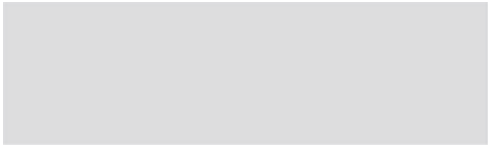


Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback

School Budget & Fees

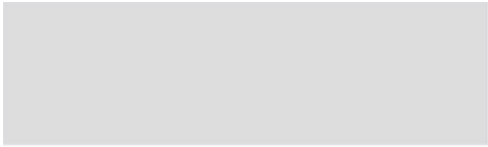
Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



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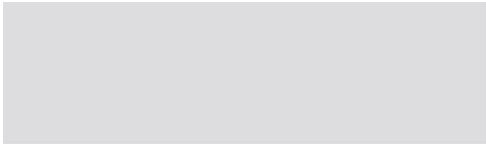




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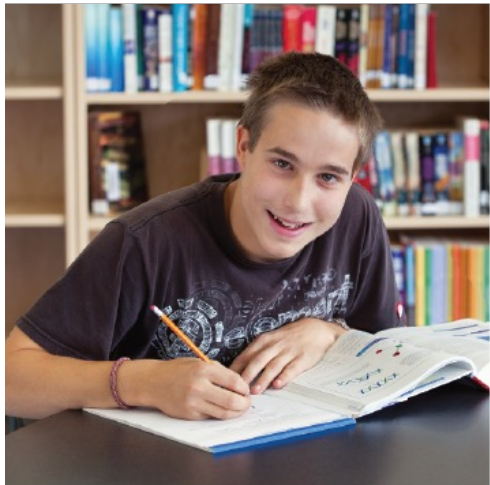
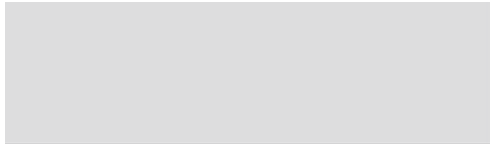
Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **March 20, 2026**
 - A meeting evaluation summary by **March 20, 2026**
 - Share information about student results and the school development plan at our **November** school council meeting.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://forms.office.com/Pages/DesignPageV2.aspx?prevorigin=shell&origin=NeoPortalPage&subpage=design&id=hxMW71old0evNoC4_OTuczAI4WLGopJDqw-H32mGBtZUOVhJTUdSUEw5TUIPSE0zUDIRWFIFUTVUOC4u



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There can be no dialogue without you.